

# Water Street Overlay Improvements Project

**City Council Meeting**

Monday, April 19, 2021

6:30 PM

# Project Location



# Proposed Project Overview



## Surface Improvements

- Pavement Mill and Overlay (removal and replacement of the top layer of pavement)
- Spot replacement of concrete curb
- Spot replacement of concrete sidewalk

## Underground / Utility Improvements

- Replace manhole castings and install chimney seals

# Proposed Project Overview – if awarded

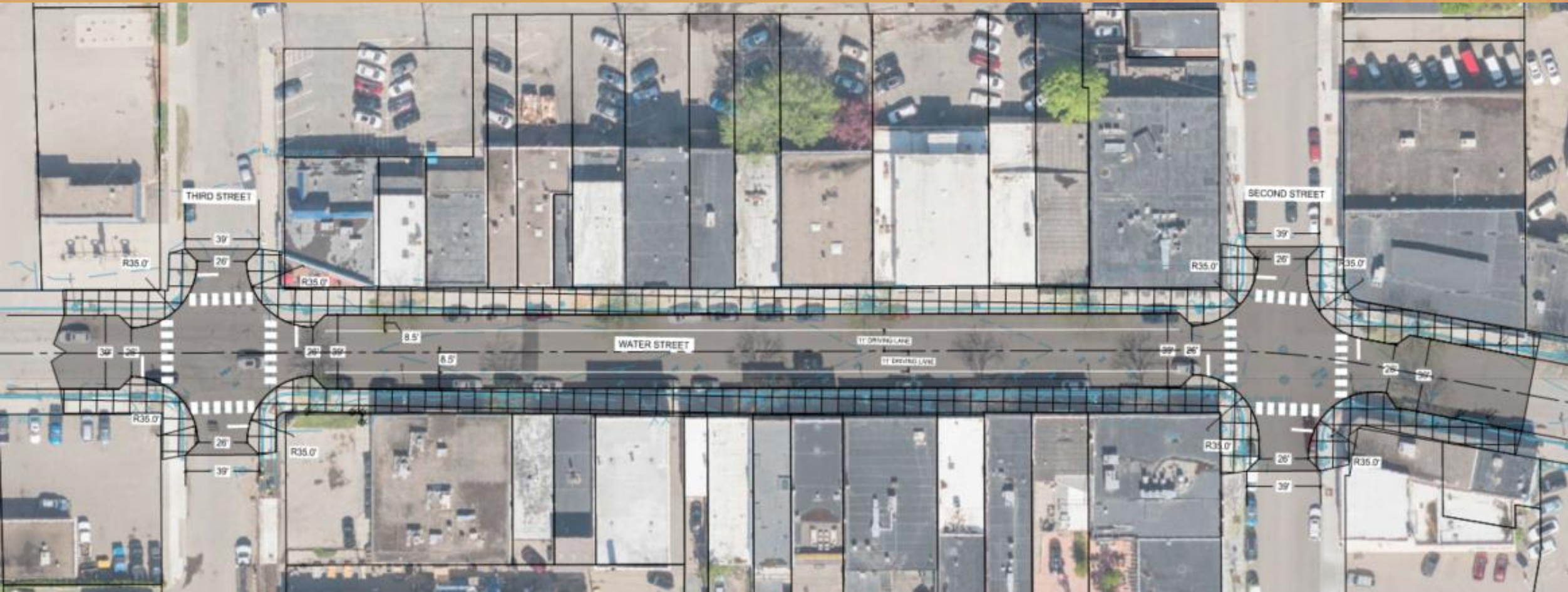
## Local Road Improvement Program Grant

### Surface Improvements

- Pavement Mill and Overlay (removal and replacement of the top layer of pavement)
- Full replacement of concrete curb with addition of bumpouts at intersections
- Full replacement of concrete sidewalk

### Underground / Utility Improvements

- Replace manhole castings and install chimney seals



# Anticipated Costs & Funding

Schedule	City Street & Utility Funds	Special Assessments	Total
A. Surface Improvements	\$457,000	\$158,000	\$615,000
B. Watermain Improvements	\$28,000	\$0.00	\$28,000
C. Sanitary Sewer Improvements	\$9,000	\$0.00	\$9,000
D. Storm Sewer Improvements	\$228,000	\$0.00	\$228,000
<b>GRAND TOTAL PROJECT COST</b>	<b>\$722,000</b>	<b>\$158,000</b>	<b>\$880,000</b>

# Anticipated Construction Schedule

Estimated Construction Start	June 2021
Project Completion	Fall 2021

The project schedule is weather-dependent and subject to change.  
The project team will coordinate the timing of the Water Street and East Parking Lot projects

# General Project Phasing

Additional location-specific information will be shared through the project email later.

- **Phase 1:** Milling of the top layer of pavement / curb replacement
- **Phase 2:** Paving
- Parking closures will be small in area and short in duration.



# Preliminary Anticipated Special Assessments



- Calculated using the City's Special Assessment Policy
- Commercial / Multi-family | \$47/ front-foot
  - Front-foot based assessment | 30% of surface improvement project costs
- Residential | \$590/ unit
  - Unit based assessment | 15% of surface improvement project costs
- Special Assessment Hearing | anticipated summer/fall 2022





# Next Steps

- Hold Public Improvement Hearing
- Consider resolution authorizing the project and the preparation of plans and specifications

## Questions?

wsb



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